DCHS grant to ITFH Final Report; 1/25/2106

II. SCOPE OF WORK

A. Objective 1: Maintain Tent City Site Transition schedule for the above sponsored tent cities for calendar year 2015 according to applicable County and local ordinances.

ITFH contribution to contract fulfillment:

- a) Eastside encampments chose to maintain their own site transition schedule for their next or succeeding moves.
- b) As a result, ITFH work toward meeting any scheduling was to assist leadership of various encampments via the breadth of our membership, utilizing companionship and accompaniment, toward both acquiring (from the encampment perspective) next sites, to assist with the consideration and preparation for hosting (from the faith organization perspective), and to work with jurisdictions as to ordinances. (This work essentially falls under Objective 2, below, with expenditures noted there).
- B. Objective 2: Facilitate communication with local faith communities to ensure the timely siting of future tent city locations.
 - 1. The Agency shall work with faith communities to identify future site locations for each tent city listed above. Each future tent city location should be identified at least 30 days prior to the scheduled transition date according to the Site Transition Schedule.

ITFH contribution to contract fulfillment:

- a) As noted in A. above, the ITFH did this work with faith communities, to include, among several methods, assisting prior hosts to talk to emerging hosts. Participation with TC4 occurred through extended ITFH members and partners, and more direct staff accompaniment was rendered to CUE. The work outlined in section A.b. above proved to be the most beneficial for both encampments, for faith communities, and for jurisdictions. After siting, survival sustenance became the focus while next site searches commenced, and through extended ITFH members, was received. Further, faith communities who host encampments have built loyalty to one encampment or another, and in some cases are open to either TC4 or CUE. All funds the ITFH expended went to these activities; that is, assisting with next site determination, and survival stability.
- b) Expenditures were characterized into several ITFH budget categories. These are identified below with annual expenditures indicated. These are accumulated for efforts with both Eastside encampments.

1)	Gas/mileage (at 2015 rate):	\$1,344
2)	Sustenance supplies, outlined in part of Excel record	1,760
3)	Office costs (internet/phone/copies/paper)	640
4)	Food for encampments during transitions	720
5)	Other travel (bus passes, parking costs)	535
	<i>Total</i> \$4,999	

2. Assistance with Tent City 4 (TC4) and Camp Unity Eastside (CUE) shall be the highest priority under this contract. Assistance with other Tent Cities is allowed under this contract once a schedule for Tent City 4 and Camp Unity is established.

ITFH contribution to contract fulfillment:

- a) In addition to the two East King encampments, assistance was rendered to United We Stand (UWS), a small encampment that arose after defections from Tent City 3 when it was sited in Seattle. UWS has been in Seattle, at several sites in Shoreline, and will soon be returning to Seattle.
- 3. The Agency shall seek to facilitate rotation of Tent City 4 and Camp Unity to different jurisdictions throughout King County over the course of the year.

ITFH contribution to contract fulfillment:

- a) Answered above.
- 4. The Agency shall notify DCHS of each site location as it is identified.

ITFH contribution to contract fulfillment:

b) Answered above.

Submitted 1/28/2016,

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